

# San Diego Association of Governments (SANDAG)

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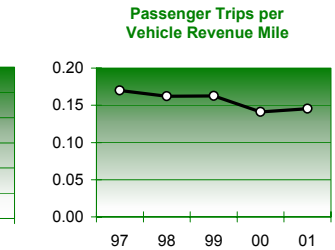
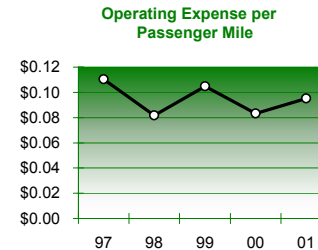
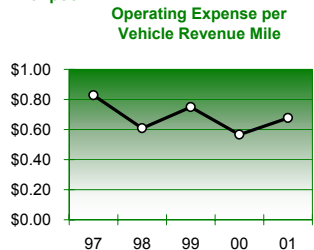
## System Wide Information

## Modal Information

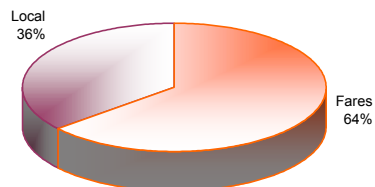
General Information		Financial Information		Characteristics	Modal Information
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense	<b>Vanpool</b>
<b>San Diego, CA</b>		Directly Operated		Capital Funding	\$2,676,800
Square Miles	690	Purchased Transportation		Annual Passenger Miles	\$572,840
Population	2,348,417	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles	28,147,768
Population Ranking out of 405 UZAs	11			Annual Vehicle Revenue Hours	3,954,942
		<b>Sources of Operating Funds Expended</b>		Annual Unlinked Trips	574,563
		Passenger Fares		Average Weekday Unlinked Trips	2,271
		Local Funds		Annual Vehicle Revenue Miles	82,164
		State Funds		Fixed Guideway Directional Route Miles	N/A
		Federal Assistance <sup>1</sup>		Vehicles Available for Maximum Service	294
		Other Funds		Average Fleet Age in Years	15.4
		<b>Total Operating Funds Expended</b>		Vehicles Operated in Maximum Service	165
				Peak to Base Ratio	N/A
				Percent Spares	78%
				Incidents	0
				Patron Fatalities	0
				<b>Performance Measures</b>	
				<b>Service Efficiency</b>	
				Operating Expense per Vehicle Revenue Mile	\$0.68
				Operating Expense per Vehicle Revenue Hour	\$32.58
				<b>Cost Effectiveness</b>	
				Operating Expense per Passenger Mile	\$0.10
				Operating Expense per Unlinked Passenger Trip	\$4.66
				<b>Service Effectiveness</b>	
				Unlinked Passenger Trips per Vehicle Revenue Mile	0.15
				Unlinked Passenger Trips per Vehicle Revenue Hour	6.99

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Vanpool	0	165	Vanpool \$0	\$572,840	\$572,840

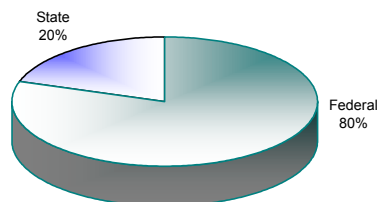
### Vanpool



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.